

## RECORD OF EXECUTIVE DECISION (THE DECISIONS LIST)

Date:	Decision Maker:	Subject to Call-in*
09 September 2016	Cabinet	No

### SUBJECT OF DECISION:

Report of Finance, Revenues & Benefits Portfolio Holder - A.3 - Corporate Budget Monitoring - First Quarter 2016/2017

### Decision:

### That:

- (a) the financial position as at the end of June 2016 was noted;
- (b) the 2016/17 budget is to be amended via the transfer of up to £0.150m from employee budgets to a planning inquiry budget to meet this cost pressure which had emerged during the first quarter of 2016/17;
- (c) delegation to be given to the Head of Finance, Revenues and Benefits to amend the 2016/17 budgets to reflect the IT service being brought in-house from April 2016 with no net impact on the Council's overall budget and;
- (d) delegation to be given to the Head of Finance Revenues and Benefits, in consultation with the Finance, Revenues and Benefits Portfolio Holder, to accept the Government's 4 year revenue support grant offer, via the submission of an efficiency plan, if favourable to the Council.

### Reasons for Decision:

Having considered the report and appendices

### Alternative Options Considered:

None.

### Conflicts of Interest Declared (and Dispensations Granted by the Monitoring Officer)

None.

### Consultation with Ward Member:

N/A.

Contact Officer: Head of Finance, Revenues & Benefits Services – Richard Barrett

\* The call-in procedure will not apply to a decision where the Chairman of the relevant overview and scrutiny committee's agreement has been obtained that any delay likely to be caused by the call-in process would seriously prejudice the Council's or the public's interest, (Rule 16 (h) of the Overview and Scrutiny Procedure Rules) or any decision made where such decision is to be referred to the Council or one of the overview and scrutiny committees for their consideration.